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Inspire every mind.

# FY 2019-20 <br> Capacity Committee Report <br> <br> October 2019 

 <br> <br> October 2019}

Colorado Springs School District 11
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## Memorandum

To: Dr. Michael Thomas
Superintendent, Colorado Springs School District 11
From: David Engstrom
Deputy Superintendent of Achievement, Learning \& Leadership
Date: $\quad$ October 23, 2019
Subject: School Year 19/20 Capacity Committee Report
As stated in Policy JC: School Attendance Areas and School Building Capacity, an annual update on capacity and enrollment issues shall be provided to the Board of Education no later than the second regular Board of Education meeting in October. The District 11 Capacity Committee worked to evaluate all of the policy criteria for each school in District 11.

The school year (SY) 2019-2020 Capacity Committee is comprised of the following individuals:

| David Engstrom | Deputy Superintendent of Achievement, Learning \& Leadership |
| :--- | :--- |
| John Keane | Executive Director, K-12 Schools |
| Dr. David Khaliqi | Executive Director, Educational Data \& Support Services |
| Judy Gudvangen | Executive Director, Special Education |
| Dr. Missy Hollenbeck | Principal, Carver Elementary |
| Ryan Miller | Principal, Grant Elementary |
| Jim Nason | Principal, Jack Swigert Aerospace Academy |
| Sean Norman | Principal, Odyssey Early College and Career Options |
| Clara Hoellerbauer | Assistant Principal, Doherty High School |
| Ryan Scott | Assistant Principal, Sabin Middle School |
| Blake Miller | Coordinator, Enrollment |
| Terry Johns | Project Manager, Facilities |
| Kevin McCafferty | Operations Manager, Facilities |
| Dr. Joe Schott | President, Colorado Springs Education Association |
| Michele Blanchard | Representative, Educational Support Personnel |
| Lyman Kaiser | Representative, District Accountability Committee |
| Carl Schueler | Community Member |
| Doug Abernathy | Community Member |

Attached are the following documents related to the school year (S/Y) 19/20 capacity report due to the Board of Education:

1. Summary spreadsheet of school utilization percentages based on current enrollment
2. School capacity summary spreadsheet
3. Permit data by school
4. Flag report utilizing criteria indicators
5. District 11 school boundary maps.

In addition, the Capacity Committee, in conjunction with Educational Data \& Support Services and the Communications Office, updated the District 11 School Building Detail Report, which shows current academic performance, enrollment, and utilization information for each school. The five-year enrollment data in the School Building Detail Report is the official October Pupil Count, except for the current year, which is based on an unofficial student count on September 11, 2019.

## Executive Summary

This year the Capacity Committee continued to evaluate the effective use of space in all of the District 11 schools. In addition to current use, the committee's agenda included new topics: the implementation of dual language programming, the locations for the Gifted Magnet Programs, and equitable access to specialty programming in District 11. After much discussion, the committee has made recommendations for future action in these areas of concern.

## Enrollment Trends

Enrollment in District 11 is an important factor, since it drives almost 70 percent of the operating budget revenues. School year 2019-20 enrollment is down approximately 275 students ( $-1.1 \%$ ), when compared to last year's October Count. Elementary schools are down approximately 150 students ( $-1.3 \%$ ), middle schools are down approximately 100 students ( $-1.9 \%$ ), high schools are down approximately 70 students ( $-1.1 \%$ ) and alternative/nontraditional schools are up approximately 160 students ( $17.9 \%$ ). Charter schools have decreased by approximately 100 students ( $-6.0 \%$ ). Note: all pupil counts are as of the September 11, 2019 preliminary count, but were not expected to change much with the official October Pupil Count.

When enrollment is examined on a school-by-school basis, outliers are evident on both the high and low end of the spectrum.

On the high end of the spectrum (enrollment increase from last year), we have the following schools:

- Roy J. Wasson Academic Campus 145
- Francisco Vasquez de Coronado High School 45
- Florence R. Sabin Middle 40
- Vera Scott Elementary 27
- Woodrow Wilson Elementary 26
- Christa McAuliffe Elementary 24

On the low end of the spectrum (enrollment decrease from last year), we have the following schools:

- General William Mitchell High -57
- Frances L. Jenkins Middle -54
- Freedom Elementary -39
- Jack Swigert Aerospace Academy -32
- Thomas B. Doherty High -30


## Permitting Trends

School choice in Colorado has created an environment for exceptionally high permit activity. School year 2019-2020 continues to see this trend increase across the District. A simple formula of permits in minus permits out is used to examine permit activity. When permits are examined on a school-by-school basis, outliers are evident on both the high and low end of the spectrum.

The high end of the spectrum would be identified as those schools with a very high positive net permit total. The number in parenthesis are the number of choice students from outside of District 11 . On the high end of the spectrum, we have the following schools:

- Thomas B. Doherty High

305 (148)

- Gen. William J. Palmer High

301 (222) (Includes IB students)

- Frances L. Jenkins Middle 258 (104)
- Winfield Scott Stratton Elementary
- Buena Vista Elementary
- Vera Scott Elementary
- North Middle
- Oliver Wendell Holmes Middle

188 (33) (Includes Gifted Magnet students)
178 (61) (Montessori elementary/no boundary)
158 (73)
137 (51) (Includes IB students)
123 (42)

The lower end of the spectrum would be those schools identified as having a high negative net of permits. On the low end of the spectrum, we have the following schools:

- General William Mitchell High
-1026
- Francisco Vasquez de Coronado High -242
- Galileo School of Math and Science -195
- John J. Audubon Elementary -150
- John C. Fremont Elementary -131
- Andrew Jackson Elementary -126


## Utilization Trends

Optimization of Utilization (OU) continues to be an important effort in School District 11. Not only do appropriately utilized schools allow for a full portfolio of instructional programs, they are also more efficient in the use of the District's resources. The effects of the FY12/13 OU project made a distinct difference on utilization. Elementary school utilization now averages 83 percent, just below the 85 percent optimization target. middle school utilization is 83 percent and traditional high school utilization is now at 77 percent. All utilization percentages include the increased capacity from portables, since portables are currently used as instructional teaching stations. When we examined the utilization on a school-by-school basis, we continued to see outliers on both the high and low end of the spectrum.

On the high end of the utilization spectrum (percentage of capacity used, including portables, since they are being used as teaching stations), we have the following schools:

- Roy J. Wasson Academic Campus
- Thomas A. Edison Elementary
- Winfield Scott Stratton Elementary
- Ulysses S. Grant Elementary
- Columbia Elementary
- Vera Scott Elementary
- Woodrow Wilson Elementary
- Benjamin Steele Elementary
- John Adams Elementary
- Andrew Jackson Elementary
- Oliver Wendell Holmes Middle
- Jack Swigert Aerospace Academy
- Thomas B. Doherty High
- James Monroe Elementary

161 percent
115 percent
112 percent
110 percent
109 percent
108 percent
104 percent
98 percent
97 percent
97 percent
96 percent
96 percent
96 percent
95 percent

On the low end of the spectrum (percentage of capacity used), we have the following schools:

- West Elementary
- Trailblazer Elementary
- Horace Mann Middle
- General William Mitchell High
- Mark Twain Elementary
- Lt. Colonel Thomas H. Martinez Elementary
- Anna M. Rudy Elementary
- Freedom Elementary
- Dr. Martin Luther King, Jr. Elementary

57 percent
57 percent
59 percent
64 percent
66 percent
66 percent
67 percent
67 percent
70 percent

## Optimization of Utilization Flags

The OU flags remain a healthy way to examine schools by a number of key performance indicators. Historically, the committee has worked collaboratively to designate these flags, based upon thresholds in the areas of (a) utilization, (b) capacity, (c) enrollment, (d) permits, (e) accreditation status, and (f) Colorado growth measure.

Below are definitions to support interpretation of this report:
Utilization: This percentage is derived from dividing the current enrollment by the building capacity. A utilization percentage greater than or equal to 95 percent raises a flag to indicate possible overcrowding. A utilization percentage less than or equal to 70 percent raises a flag to indicate under use. The utilization calculation is inclusive of portables.

Capacity: This number is calculated by multiplying the number of classrooms in the building times the number of 'seats' in each classroom ( 25 for elementary schools, 30 for middle schools and high schools) and then crediting various required uses in elementary schools, or multiplying by predetermined usage factors for middle schools and high schools. A capacity less than 300 students indicates a building too small to justify the management and overhead needed to run a school economically.

Enrollment: Enrollment is simply the number of students enrolled in each school. Schools that have an enrollment under 275 students receive a flag. Note: Preschool enrollment is handled through a teaching station deduction.

Permits Out/In $>1.5$ : This flag calculates the ratio between permits out and permits in. It is used to identify a school with a large number of students who permit out and does not replace those students with permits in. Example:

- School A has 100 permits out and 50 permits in: Out $\div$ In $=2$, which is greater than 1.5 , so School A gets a flag.
- School B has 100 permits out and 100 permits in: Out $\div \operatorname{In}=1$, which is less than 1.5 , so School B does not get a flag.

School Framework Plan Type: Each school's level of attainment on the initial plan type supplied to the District by Colorado Department of Education (CDE). Annually, CDE calculates School Performance Frameworks (SPFs) for each school in the state. Usually, these are provided to each district in September. The SPF for each school contains summary academic performance and growth information, as well as postsecondary and workforce readiness metrics for high schools. These data are used to generate an SPF rating of either Performance, Improvement, Priority Improvement, or Turnaround. Schools receiving an initial rating of "Priority Improvement" or "Turnaround" will receive a flag.

Colorado Growth Measure: Each student in Colorado is assigned a growth percentile indicating how well that student grew academically from one year to the next, based on state assessment outcomes. The individual percentiles are then collectively examined to determine how well a school performed by using the Median of the student percentiles. The Median Growth Percentile (MGP) indicates how well the middle child in the school grew academically from one year to the next. A school receives a flag if the MGP for both of the tested subject areas (English Language Arts and Math) are $<=40$.

When Optimization of Utilization flags are examined on a school-by-school basis, outliers are evident on both the high and low end of the spectrum.

On the high end of the spectrum we have the following schools:

- West Elementary
5 flags
- Midland Elementary

4 flags

- Columbia Elementary

3 flags

- Mark Twain Elementary

3 flags

- General William Mitchell High

3 flags

## House Bill 16-1422 Section 12

Legislation (House Bill 16-1422 Section 12) was passed in the Spring of 2016 which reads, in part:
No later than November 1st of each year the District shall prepare a list of vacant or underused buildings and land and provide the list, upon request, to charter schools authorized by the District, charter school applicants, and other interested persons.

A building is considered underused if it has unused capacity to accommodate 250 students or more.
Schools identified as having 250 or more available seats are:

- General William Mitchell High
- Gen. William J. Palmer High School
- Francisco Vasquez de Coronado High School
- Horace Mann Middle

658 seats
575 seats
500 seats
305 seats

Because of this legislation, all charter schools located in District 11 buildings are included in the supporting documentation. The Elementary School Capacity Model was used to determine building capacity for these schools (see the notes for specific details).

The committee raised the concern that a school identified as having 250 or more open seats does not mean the school can accommodate a stand-alone school to serve 250 students, since open seats are dispersed in various classrooms throughout a school. Schools which meet this criteria normally do not have dual infrastructure (i.e., cafeteria, gym, auditorium, library/media center, athletic facilities, playgrounds) to support a second stand-alone school.

## Changes for 2019-2020

The Capacity Committee will meet monthly during SY2019-2020. During these upcoming monthly meetings, the committee will consider changes to the building capacity model, redesign the capacity spreadsheet for report generation, review District 11 school enrollment and capacity by zones, and consider programming locations and relocations. The committee will be provided an opportunity to make recommendations during the Spring to guide the development of the District 11 Academic Master Plan.

## 2019-2020 Capacity Committee Recommendations

- No schools be capped for SY2020-2021.
- No attendance area boundary changes for SY2020-2021.
- Relocate one or more of the schools and/or programs out of Roy J. Wasson Academic Campus to alleviate over-crowding and give room for expansion to current schools and programs.
- Strategically align Gifted Magnet Program locations and curriculum to provide equitable access throughout the District.
- Study options for implementing a dual language immersion program with equitable access throughout the District.
- Study how to strategically deliver equitable access to educational programming to include transportation.

|  | School Attendance Area |  |  | School Enrollment |  |  |  |  |  |  | Building Capacities |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School |  |  | $\begin{gathered} \text { 9-12 Students Living in Boundary } \\ 09 / 11 / 2019 \end{gathered}$ |  |  |  |  |  | 9 0 0 0 0 0 0 0 0 0 0 |  |  |  | School |  |  |  | Notes |  |
|  |  |  |  |  |  |  |  |  |  | A | B | (A/B) |  |  | C | (A/C) |  |  |
| Adams | 484 |  |  | 434 | 351 | 133 | 46 | 28 | -59 | 425 | 388 | 110\% | Adams | 50 | 438 | 97\% |  | (38) |
| Audubon | 485 |  |  | 354 | 287 | 198 | 41 | 7 | -150 | 335 | 463 | 72\% | Audubon |  | 463 | - $72 \%$ |  | 128 |
| Bristol | 163 |  |  | 226 | 105 | 58 | 101 | 29 | 72 | 235 | 300 | $78 \%$ | Bristol |  | 300 | 78\% |  | 65 |
| Buena Vista | 0 |  |  | 172 | 0 | 0 | 117 | 61 | 178 | 178 | 238 | 75\% | Buena Vista |  | 238 | 75\% |  | 60 |
| Carver | 293 |  |  | 296 | 199 | 94 | 69 | 16 | -9 | 284 | 288 | 99\% | Carver | 40 | 328 | - $87 \%$ |  | 4 |
| Chipeta | 343 |  |  | 438 | 287 | 56 | 129 | 35 | 108 | 451 | 500 | 90\% | Chipeta |  | 500 | 90\% |  | 49 |
| Columbia | 220 |  |  | 266 | 165 | 55 | 95 | 25 | 65 | 285 | 263 | 109\% | Columbia |  | 263 | 109\% |  | (23) |
| Edison | 331 |  |  | 294 | 241 | 90 | 41 | 19 | -30 | 301 | 263 | $115 \%$ | Edison |  | 263 | 115\% |  | (39) |
| Freedom | 394 |  |  | 429 | 348 | 46 | 16 | 26 | -4 | 390 | 550 | 71\% | Freedom | 30 | 580 | 67\% |  | 160 |
| Fremont | 555 |  |  | 408 | 349 | 206 | 64 | 11 | -131 | 424 | 375 | $113 \%$ | Fremont | 100 | 475 | - $89 \%$ |  | (49) |
| Grant | 406 |  |  | 460 | 320 | 86 | 123 | 26 | 63 | 469 | 375 | $125 \%$ | Grant | 50 | 425 | 110\% |  | (94) |
| Henry | 327 |  |  | 307 | 259 | 68 | 31 | 14 | -23 | 304 | 375 | 81\% | Henry | 50 | 425 | -72\% |  | 71 |
| Howbert | 177 |  |  | 247 | 135 | 42 | 108 | 16 | 82 | 259 | 288 | - $90 \%$ | Howbert | 50 | 338 | 77\% |  | 29 |
| Jackson | 464 |  |  | 359 | 281 | 183 | 41 | 16 | -126 | 338 | 200 | 169\% | Jackson | 150 | 350 | - 97\% |  | (138) |
| Keller | 327 |  |  | 417 | 246 | 81 | 132 | 24 | 75 | 402 | 450 | 89\% | Keller |  | 450 | - $89 \%$ |  | 48 |
| King | 327 |  |  | 327 | 251 | 76 | 47 | 19 | -10 | 317 | 450 | 70\% | King |  | 450 | 70\% |  | 133 |
| Madison | 293 |  |  | 301 | 198 | 95 | 75 | 18 | -2 | 291 | 363 | 80\% | Madison |  | 363 | - $80 \%$ |  | 72 |
| Martinez | 334 |  |  | 412 | 278 | 56 | 77 | 32 | 53 | 387 | 525 | 74\% | Martinez | 60 | 585 | 66\% |  | 138 |
| McAuliffe | 496 |  |  | 478 | 428 | 68 | 28 | 46 | 6 | 502 | 525 | 96\% | McAuliffe | 25 | 550 | - $91 \%$ |  | 23 |
| Midland | 191 |  |  | 196 | 142 | 49 | 33 | 19 | 3 | 194 | 263 | 74\% | Midland |  | 263 | 74\% |  | 69 |
| Monroe | 411 |  |  | 408 | 297 | 114 | 60 | 47 | -7 | 404 | 375 | 108\% | Monroe | 50 | 425 | - 95\% |  | (29) |
| Penrose | 333 |  |  | 370 | 256 | 77 | 74 | 18 | 15 | 348 | 363 | 96\% | Penrose | 100 | 463 | 75\% |  | 15 |
| Queen Palmer | 214 |  |  | 230 | 146 | 68 | 78 | 19 | 29 | 243 | 238 | $102 \%$ | Q. Palmer | 50 | 288 | - $85 \%$ |  | (6) |
| Rogers | 343 |  |  | 344 | 248 | 95 | 32 | 42 | -21 | 322 | 338 | 95\% | Rogers | 50 | 388 | 83\% |  | 16 |
| Rudy | 290 |  |  | 306 | 207 | 83 | 63 | 30 | 10 | 300 | 400 | 75\% | Rudy | 50 | 450 | 67\% |  | 100 |
| Scott | 439 |  |  | 570 | 401 | 38 | 123 | 73 | 158 | 597 | 500 | 119\% | Scott | 55 | 555 | 108\% |  | (97) |
| Steele | 185 |  |  | 291 | 169 | 16 | 95 | 18 | 97 | 282 | 288 | 98\% | Steele |  | 288 | 98\% |  | 6 |
| Stratton | 121 |  |  | 301 | 103 | 18 | 173 | 33 | 188 | 309 | 275 | 112\% | Stratton |  | 275 | 112\% |  | (34) |
| Taylor | 147 |  |  | 225 | 91 | 56 | 97 | 18 | 59 | 206 | 263 | 78\% | Taylor |  | 263 | -78\% |  | 57 |
| Trailblazer | 178 |  |  | 300 | 147 | 31 | 106 | 32 | 107 | 285 | 500 | 57\% | Trailblazer |  | 500 | - $57 \%$ |  | 215 |
| Twain | 472 |  |  | 374 | 316 | 156 | 50 | 11 | -95 | 377 | 575 | 66\% | Twain |  | 575 | 66\% |  | 198 |
| West | 303 |  |  | 238 | 148 | 155 | 45 | 13 | -97 | 206 | 363 | 57\% | West |  | 363 | 57\% |  | 157 |
| Wilson | 402 |  |  | 363 | 306 | 96 | 70 | 13 | -13 | 389 | 275 | 141\% | Wilson | 100 | 375 | 104\% |  | (114) |
| Elem Totals | 10448 |  |  | 11141 | 7705 | 2743 | 2480 | 854 | 591 | 11039 | 12188 | 91\% | Elem Totals | 1060 | 13248 | 83\% |  | 1,149 |


|  | School Attendance Area |  |  | School Enrollment |  |  |  |  |  |  | Building Capacities |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School | $\begin{aligned} & \text { K-5 Students Living in Boundary } \\ & 09 / 11 / 2019 \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  | School |  |  |  | Notes |  |
|  |  |  |  |  |  |  |  |  |  |  | B | (A/B) |  |  | C | ( $\mathrm{A} / \mathrm{C}$ ) |  |  |
| Galileo |  | 702 |  | 494 | 435 | 267 | 49 | 23 | -195 | 507 | 675 | 75\% | Galileo |  | 675 | 75\% |  | 168 |
| Holmes |  | 505 |  | 656 | 435 | 70 | 151 | 42 | 123 | 628 | 653 | 96\% | Holmes |  | 653 | 96\% |  | 25 |
| Jenkins |  | 636 |  | 948 | 612 | 24 | 178 | 104 | 258 | 894 | 1013 | 88\% | Jenkins |  | 1013 | 88\% |  | 119 |
| Mann |  | 504 |  | 455 | 296 | 208 | 115 | 27 | -66 | 438 | 743 | 59\% | Mann |  | 743 | 59\% |  | 305 |
| North |  | 536 |  | 677 | 407 | 129 | 215 | 51 | 137 | 673 | 833 | 81\% | North |  | 833 | 81\% |  | 160 |
| Russell |  | 499 |  | 606 | 400 | 99 | 177 | 38 | 116 | 615 | 765 | 80\% | Russell |  | 765 | 80\% |  | 150 |
| Sabin |  | 838 |  | 753 | 608 | 230 | 138 | 47 | -45 | 793 | 923 | 86\% | Sabin |  | 923 | 86\% |  | 130 |
| Swigert |  | 667 |  | 594 | 482 | 185 | 35 | 45 | -105 | 562 | 585 | 96\% | Swigert |  | 585 | 96\% |  | 23 |
| West |  | 234 |  | 288 | 153 | 81 | 102 | 17 | 38 | 272 | 304 | 90\% | West |  | 304 | 90\% |  | 32 |
| MS Totals |  | 5121 |  | 5471 | 3828 | 1293 | 1160 | 394 | 261 | 5382 | 6491 | 83\% | MS Totals |  | 6491 | 83\% |  | 1,109 |



| Achieve |  |  |  | 247 |  |  |  |  |  | 260 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Digital |  |  |  | 127 |  |  |  |  |  | 138 |
| Adult \& Fam Ed |  |  |  | 543 |  |  |  |  |  | 418 |
| Bijou |  |  |  | 125 |  |  |  |  |  | 153 |
| Odyssey ECCO |  |  |  | 230 |  |  |  |  |  | 281 |
| Career Pathways |  |  |  | 279 |  |  |  |  |  | 286 |
| SC Night School |  |  |  | 38 |  |  |  |  |  | 0 |
| Tesla |  |  |  | 187 |  |  |  |  |  | 229 |
| RJWAC Total* |  |  |  | 1776 |  |  |  |  |  | 1765 |

## General Notes

1 Green bubble $=$ less than $95 \%$ utilization.
2 Yellow bubble $=95 \%$ to $99 \%$ utilization.
4 Available $=$ more than $100 \%$ utilization -
Space in portable buildings is not considered.

## Recent Capacity Change

1. Wilson ES changed to 4 exemptions for Title I
2. Mann MS added back 1 classroom because $\mathrm{D}-11$ curriculum storage was moved to new warehouse on South Admin Campus
3. Swigert MS changed to 7 exemptions for Title I
4. Swigert MS deleted 1 classroom because it is now an excercise room with stationary equipmen
5. Swigert MS deleted classroom 167A because it is too small to be considered a classtoom.
6.. Mitchell HS deleted 3 classrooms given to Peak Vista Health Clinic.
6. Elementary Program \& Use Adjustments now deduct Head Start and Day Care space from the overall capacity.

|  |  | School Attendance Area |  |  | School Enrollment |  |  |  |  |  |  | Building Capacities |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Charter School | Grades |  |  |  |  |  |  |  |  |  |  |  |  | School |  |  |  | Notes |  |
| Academy ACL | K-8 |  |  |  | 299 |  |  |  |  |  | 290 | 225 | 129\% | Academy ACL | 100 | 325 | 89\% | Pike building | 35 |
| GLOBE | K-6 |  |  |  | 153 |  |  |  |  |  | 170 | 388 | 44\% | GLOBE | 0 | 388 | 44\% | Longfellow building | 218 |
| Mountain Song* | K-5 |  |  |  | 315 |  |  |  |  |  | 343 | 200 | 172\% | Mountain Song* | 0 | 200 | 172\% | Whittier building (*State Charter School) | (143) |
| Roosevelt Charter | K-5 | 497 |  |  | 638 | 387 | 110 | 125 | 70 | 85 | 582 | 475 | 123\% | Roosevelt Edison | 175 | 650 | - $90 \%$ | Roosevelt building | 68 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CIVA | 9-12 |  |  |  | 187 |  |  |  |  |  | 176 | 166 | 106\% | CIVA | 0 | 166 | 106\% | Northpark Drive building | (10) |

Elementary School Notes for Academy ACL, Globe, Mountain Song and Roosevelt Charte
1 - Building Capacity is based upon 25 pupils per countable TS. Administrative offices, teacher lounges, media centers and cafeterias are not counted as Teaching Stations (TS)
2 - Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
3 - The Equivalent TS count is based upon the amount of usable space in rooms 200-600 SF that is outside of the administrative core.
4 - Space in portables does not count toward building capacity
5 - All kindergartens are considered to be full-day programs and are treated like grades 1-5.
6 - Schools > 300 are allowed 1 TS each for band/strings, vocal music.
-Schools < 300 are allowed .5 TS each for band/strings and vocal music.
7 - All schools have 1 TS for a computer room
8 - All schools have .5 TS for Flex Space for any use by the school chooses including a Community Room
$9-$ Special Ed, Art and other specials, and Itinerants are each allocated dedicated space based upon 0.5 TS per round
10 - One TS is allocated for a mini gym where capacity is over 500
11-1 Round School =150; 2 Round School =300; 3 Round School =450; 4 Round School =600 (K-5)
High School Notes for CIVA
1 - Media centers, cafeterias, general administrative offices and teacher lounges are not counted as Teaching Stations (TS)
2 - Stages and fixed auditoriums in middle schools are not counted; auditoriums and stages do count for high schools.
3- Space in portables does not count toward building capacity.
4 - Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
5 - The Equivalent TS count is based upon the amount of space in usable rooms 200-600 SF that are outside of the administrative core
6 - All schools have 1 TS for Flex Space for any use by the school chooses including a Community Room
7 - Middle schools are allowed dedicated space of 5 TS for non-instructional departmental space; high schools are allowed 8 TS.
8 - Exploratory Teaching Stations are treated the same as Academic Core Teaching Stations
9 - Capacity for all countable TS is based 15 pupils per TS
10 - Optimum Capacity for middie schools is $75 \%$ of (\#TS * 30)
11 - Optimum Capacity for high schools is $85 \%$ of (\#TS * 30)


Elementary School Notes
1 - Building Capacity is based upon 25 pupils per countable TS. Administrative offices, teacher lounges, media centers and cafeterias are not counted as Teaching Stations (TS)
2 - Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
3 - The Equivalent TS count is based upon the amount of usable space in rooms $200-600 \mathrm{SF}$ that is outside of the administrative core
4 - Space in portables does not count toward building capacity
5 - All kindergartens are considered to be full-day programs and are treated like grades $1-5$.
6 - Schools > 300 are allowed 1 TS each for band/strings, vocal music.

- Schools < 300 are allowed .5 TS each for band/strings and vocal music

7 - All schools have 1 TS for a computer room.
8 - All schools have 5 TS for Flex Space for any use by the school chooses including a Community Room

- Special Ed, Art and other specials, and tinerants are each allocated dedicated space based upon 0.5 TS per round.

11 - 1 Round School $=150 ; 2$ Round School $=300 ; 3$ Round School $=450 ; 4$ Round School $=600$ (K-5)
12 - Buena Vista has no PK/Hstart ( -1 ), a Montessori nap room ( +1 ), an additional Montessori multi purpose/flex room ( +.5 ) for a total of +.5

|  | Existing Conditions |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Middle School | $\begin{aligned} & \mathbb{0} \\ & \stackrel{0}{6} \\ & 0 \\ & \stackrel{0}{\overline{0}} \\ & \stackrel{0}{0} \\ & \hline 0 \\ & \hline 0 \\ & \hline \end{aligned}$ |  |  |  |  |
| Galieo | SC | 39 | 1 | 40 |  |
| Holmes | WC | 35 | 2 | 37 |  |
| Jenkins | NE | 48 | 5 | 53 |  |
| Mann | CT | 41 | 2 | 43 |  |
| North | SC | 43 | 2 | 45 |  |
| Russell | NE | 40 | 2 | 42 |  |
| Sabin | EC | 48 | 1 | 49 |  |
| Swigert | SE | 45 |  | 45 |  |
| West MS | SW | 21 | 1 | 22 |  |
| Total |  | 36 | 16 | 376 |  |






|  |  |
| :---: | :---: |
|  |  |
| 2,220 |  |
| 2,520 |  |
| 2,340 |  |
| 2,700 |  |
| 9,780 |  |


| Program \& Use Adjustments |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Programs/ Uses |  |  |  |
| 2 | 1 SSN TS, 1 SED TS | 72 | 2,160 | 1,836 |
| 4 | 1 SSN TS, 1 SED TS, 2 NJROTC TS | 80 | 2,400 | 2,040 |
| 7 | 3 PV Clinic, 1 SSN TS, 1 SED TS, 2 JROTC TS | 71 | 2,130 | 1,811 |
| 6 | 2 IB, 1 SSN TS, 1 SED TS, <br> 1 DHH, 1 interpreter | 84 | 2,520 | 2,142 |
| 307 |  |  | 9,210 | 7,829 |
|  |  | 13 | 195 | 166 |

## MS \& HS Notes:

1 - Media centers, cafeterias, general administrative offices and teacher lounges are not counted as Teaching Stations (TS).
2 - Stages and fixed auditoriums in middle schools are not counted; auditoriums and stages do count for high schools.
3- Space in portables does not count toward building capacity.
4 - Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
5 - The Equivalent TS count is based upon the amount of space in usable rooms 200-600 SF that are outside of the administrative core.
6 - All schools have 1 TS for Flex Space for any use by the school chooses including a Community Room
7 - Middle schools are allowed dedicated space of 5 TS for non-instructional departmental space; high schools are allowed 8 TS.
8 - Exploratory Teaching Stations are treated the same as Academic Core Teaching Stations
9 - Capacity for all countable TS is based 30 pupils per TS.
10 - Capacity for Alernative schools is based upon 15 pupils per Teaching Station
11 - Optimum Capacity for middle schools is $75 \%$ of (\#TS * 30)
12 - Optimum Capacity for high schools is $85 \%$ of (\#TS * 30)

D-11 Roy J. Wasson Academic Campus Capacity

|  | Existing Conditions |  |  |  |  | Building Capacity Adj. Credits |  |  |  |  | Program \& Use Adjustments |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Roy J. Wasson Academic Campus |  |  |  |  |  |  |  |  |  |  |  | District Programs / Uses |  |  |  |
| Achieve | CT | 7.0 |  | 7.0 |  |  |  |  | 7.0 | 126 |  |  | 7 | 126 | 107 |
| AFE | CT | 11.5 | 2.0 | 13.5 |  |  |  |  | 13.5 | 270 | 2 | Family Literacy Center | 12 | 230 | 196 |
| Career Pathways | CT | 8.0 |  | 8.0 |  |  |  |  | 8.0 | 160 |  |  | 8 | 160 | 136 |
| Digital HS | CT | 3.0 |  | 3.0 |  |  |  |  | 3.0 | 60 |  |  | 3 | 60 | 51 |
| Odyssey ECCO | CT | 13.5 |  | 13.5 |  |  |  |  | 13.5 | 311 |  |  | 14 | 311 | 264 |
| Tesla Alternative | CT | 17.0 | 1.0 | 18.0 |  |  |  |  | 18.0 | 288 | 1 | 1 Title I | 17 | 272 | 231 |
| Bijou Alternative | CT | 9.0 |  | 9.0 |  |  |  |  | 9.0 | 153 |  |  | 9 | 153 | 130 |
| SCNS | CT | 0.0 |  | 0.0 |  |  |  |  | 0.0 | 0 |  |  | 0 | - | - |
| RJWAC shared | CT | 9.0 | 1.0 | 10.0 |  | 1.0 | 8.0 |  | 1.0 | 20 | 2 | Early Learning Center | -1 | (22) | (19) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals |  | 78.0 | 4.0 | 82.0 |  | 1 | 8 |  | 73.0 | 1,388 |  |  | 68 | 1,290 | 1,096 |

## RJWAC Notes

1 - Media centers, cafeterias, general administrative offices and teacher lounges are not counted as Teaching Stations (TS).
2 - Stages and fixed auditoriums in middle schools and the Roy J. Wasson Academic Campus (RJWAC) are not counted; auditoriums and stages do count for high schools; gyms count as one Teaching Station at middle schools and the RJWAC and two Teaching Stations at high schools.
3- Space in portables does not count toward building capacity.
4 - Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
5 - The Equivalent TS count is based upon the amount of space in usable rooms 200-600 SF that are outside of the Administrative core
6 - All schools have 1 TS for Flex Space for any use by the school chooses including a Community Room
7 - Middle schools are allowed dedicated space of 5 TS for non-instructional departmental space; high schools and the RJWAC are allowed 8 TS
8 - Exploratory Teaching Stations are treated the same as Academic Core Teaching Stations
9 - Capacity for all countable TS is based 30 pupils per TS
10 - Capacity for the RJWAC schools and programs are based upon their staffing ratios per Teaching Station:
(Achieve $=18$, Adult and Family Education $=20$, Bijou $=17$, Career Pathways=20, Digital $=20$, Early College $=23$, Springs Community $=22$, Tesla $=16$ )
11 - Optimum capacity for middle schools is $75 \%$ of (\#TS * 30 )
12 - Optimum capacity for high schools is $85 \%$ of (\#TS * 30)



Colorado Springs School District 11
6th - 8th Grade Permit Data
September 11, 2019
School of
Attendance
School of Residence

| School | Code | $242$ <br> Holmes | Mann |  | $\begin{gathered} 246 \\ \text { Russell } \end{gathered}$ | $247$ <br> Sabin | $248$ <br> West MS | $249$ <br> Jenkins |  | $251$ <br> Swigert | Out of Dist | Total <br> Enrollment | Permits In | Internal Permits In |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Holmes | 00242 | 435 | 22 | 41 | 5 | 7 | 56 | 0 | 12 | 8 | 42 | 628 | 193 | 151 |
| Mann | 00244 | 0 | 296 | 19 | 8 | 12 | 2 | 2 | 60 | 12 | 27 | 438 | 142 | 115 |
| North | 00245 | 9 | 30 | 407 | 3 | 19 | 13 | 1 | 104 | 36 | 51 | 673 | 266 | 215 |
| Russell | 00246 | 0 | 74 | 8 | 400 | 57 | 1 | 10 | 15 | 12 | 38 | 615 | 215 | 177 |
| Sabin | 00247 | 2 | 35 | 3 | 18 | 608 | 1 | 6 | 19 | 54 | 47 | 793 | 185 | 138 |
| West MS | 00248 | 33 | 12 | 34 | 1 | 1 | 153 | 1 | 11 | 9 | 17 | 272 | 119 | 102 |
| Jenkins | 00249 | 1 | 8 | 4 | 52 | 84 | 0 | 612 | 11 | 18 | 104 | 894 | 282 | 178 |
| Galileo | 00250 | 0 | 5 | 7 | 3 | 11 | 1 | 0 | 435 | 22 | 23 | 507 | 72 | 49 |
| Swigert | 00251 | 0 | 2 | 0 | 0 | 20 | 0 | 0 | 13 | 482 | 45 | 562 | 80 | 35 |
| Achieve | 00462 | 4 | 8 | 4 | 4 | 6 | 2 | 0 | 6 | 4 | 12 | 50 | 50 | 38 |
| Tesla | 00475 | 0 | 4 | 1 | 1 | 6 | 0 | 2 | 5 | 5 | 4 | 28 | 28 | 24 |
| GLOBE | 00951 | 1 | 1 | 1 | 3 | 2 | 0 | 0 | 4 | 3 | 0 | 15 | 15 | 15 |
| Academy ACL | 00955 | 20 | 7 | 7 | 1 | 5 | 5 | 2 | 7 | 2 | 38 | 94 | 94 | 56 |
| Total Boundary Area Students |  | 505 | 504 | 536 | 499 | 838 | 234 | 636 | 702 | 667 | 448 | 5569 | 1741 | 1293 |
| Permits Out |  | 70 | 208 | 129 | 99 | 230 | 81 | 24 | 267 | 185 |  | 1293 |  |  |

SOURCE: Q school of residence vs. school of attendance
Includes Charter and Alternative programs though permits not required.

## Colorado Springs School District 11

9th-12th Grade Permit Data
September 11, 2019


SOURCE: Q school of residence vs. school of attendance.
Includes Charter and Non-Traditional programs though permits not required.

Optimization of Utilization Flags 2019-2020

| School | $\begin{gathered} \text { Utilization } \\ >=95 \% \end{gathered}$ | $\begin{gathered} \text { Utilization } \\ <=70 \% \end{gathered}$ | Capacity $<=300$ | $\underset{<275}{\text { Enrollment }}$ | Permits <br> Out/In <br> $>1.5$ | School Performance Framework | CO Growth <br> Measure | Total \# of <br> Flags |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Elementary |  |  |  |  |  |  |  |  |
| Adams | X |  |  |  | X |  |  | 2 |
| Audubon |  |  |  |  | X |  | X | 2 |
| Bristol |  |  | X | X |  |  |  | 2 |
| Buena Vista |  |  | X | X |  |  |  | 2 |
| Carver |  |  |  |  |  |  |  | 0 |
| Chipeta |  |  |  |  |  |  |  | 0 |
| Columbia | X |  | X | X |  |  |  | 3 |
| Edison | X |  | X |  |  |  |  | 2 |
| Freedom |  | X |  |  |  |  |  | 1 |
| Fremont |  |  |  |  | X |  | X | 2 |
| Grant | X |  |  |  |  |  |  | 1 |
| Henry |  |  |  |  | X |  |  | 1 |
| Howbert |  |  |  | X |  |  | X | 2 |
| Jackson | X |  |  |  | X |  |  | 2 |
| Keller |  |  |  |  |  |  |  | 0 |
| King |  | X |  |  |  |  |  | 1 |
| Madison |  |  |  |  |  |  |  | 0 |
| Martinez |  | X |  |  |  |  |  | 1 |
| McAuliffe |  |  |  |  |  |  |  | 0 |
| Midland |  |  | X | X |  | X | X | 4 |
| Monroe | X |  |  |  |  |  |  | 1 |
| Penrose |  |  |  |  |  |  |  | 0 |
| Queen Palmer |  |  | X | X |  |  |  | 2 |
| Rogers |  |  |  |  |  |  |  | 0 |
| Rudy |  | X |  |  |  |  |  | 1 |
| Scott | X |  |  |  |  |  |  | 1 |
| Steele | X |  | X |  |  |  |  | 2 |
| Stratton | X |  | X |  |  |  |  | 2 |
| Taylor |  |  | X | X |  |  |  | 2 |
| Trailblazer |  | X |  |  |  |  |  | 1 |
| Twain |  | X |  |  | X |  | X | 3 |
| West ES |  | X |  | X | X | X | X | 5 |
| Wilson | X |  |  |  |  |  |  | 1 |
|  |  |  |  |  |  |  |  |  |
| Middle |  |  |  |  |  |  |  |  |
| Galileo |  |  |  |  | X | X |  | 2 |
| Holmes | X |  |  |  |  |  |  | 1 |
| Jenkins |  |  |  |  |  |  |  | 0 |
| Mann |  | X |  |  |  |  |  | 1 |
| North |  |  |  |  |  |  |  | 0 |
| Russell |  |  |  |  |  |  |  | 0 |
| Sabin |  |  |  |  |  |  |  | 0 |
| Swigert | X |  |  |  | X |  |  | 2 |
| West MS |  |  |  | X |  |  |  | 1 |
|  |  |  |  |  |  |  |  |  |
| High |  |  |  |  |  |  |  |  |
| Coronado |  |  |  |  | X |  |  | 1 |
| Doherty | X |  |  |  |  |  |  | 1 |
| Mitchell |  | X |  |  | X | X |  | 3 |
| Palmer |  |  |  |  |  |  |  | 0 |
| RJWAC: Tesla HS | X |  |  |  |  |  | X | 2 |



## Colorado Springs School District 11

Elementary Boundaries
2019_2020


Colorado Springs School District 11 Middle School Boundaries

2019_2020


## Colorado Springs School District 11

 High School Boundaries 2019_2020